

Town of Campton NH
New Public Library
Date: November 16, 2022



Project Costs:

Notes:

Land:

Purchase		\$0
Survey - Boundary and Topo		\$5,000
Geotech investigation, Borings + test pits		\$7,500
Other		\$0
Sub Total		\$12,500

Soft Costs:

Feasibility (fundraising)		\$0	
Consulting (fundraising)		\$0	
Impact studies		\$0	
Architecture, Structural, MEP	6.5%	\$167,745	Budget
A/E fees Phase 2	2.0%	\$51,614	Budget
Civil Engineering	1.5%	\$38,710	Budget
Permit preparation		\$0	
Permits & Impact Fees		\$0	
Legal Fees		\$0	
Construction Interest		\$0	
Financing Fees		\$0	
Builders Risk Insurance		\$0	
Bond /LOC.		\$0	
Owner Contingency		\$250,000	
Sub Total		\$508,069	

In building Construction

Construction

Building Construction	\$2,580,694
Construction Materials Testing	\$12,000
PV panels	\$71,400
Landscaping	\$15,000
Utility Costs/Fees	\$25,000
Sub Total	\$2,704,094

43 weeks-incl. \$100k cm contingency

Furniture, Fixtures & Equipment

Furniture	\$85,000
Phone System	\$5,000
Computer Systems	\$15,000
Security Systems	\$0
AV system for meeting rooms	\$15,000
Moving	\$20,000
Specialties	\$0
Other	\$0
Sub Total	\$140,000

Cost Total **\$3,364,663**

TOTAL PROJECT BUDGET **\$3,364,663**